

## Multi-year Agency Summary - FY 2024 FY23 Conf Comm Structure

Numbers and Language Fund Groups: Unrestricted General
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ID=>	[1]	[2]	[3]
Budget=>	Operating	Capital	
Session=>	2023	2023	
Column=>	GovSupT	GovSupT	Gov Sup Total
<b>Agency</b>			
Agency Operations			
Administration	5,237.9	0.0	5,237.9
Commerce, Community & Econ Dev	363.1	800.0	1,163.1
Corrections	18,930.9	8,288.0	27,218.9
Education & Early Dev	163.8	0.0	163.8
Family and Community Services	-4,936.9	4,936.9	0.0
Fish and Game	1,023.0	0.0	1,023.0
Health	0.0	0.0	0.0
Labor & Workforce Dev	570.0	0.0	570.0
Military & Veterans' Affairs	-208.3	0.0	-208.3
Natural Resources	58,096.6	0.0	58,096.6
Public Safety	8,020.8	0.0	8,020.8
Revenue	186.8	0.0	186.8
Transportation	719.0	1,738.8	2,457.8
University of Alaska	6,460.9	0.0	6,460.9
Legislature	862.7	0.0	862.7
<b>Total</b>	<b>95,490.3</b>	<b>15,763.7</b>	<b>111,254.0</b>
Statewide Items			
Fund Capitalization	3,021.4	0.0	3,021.4
<b>Total</b>	<b>3,021.4</b>	<b>0.0</b>	<b>3,021.4</b>
<b>Statewide Total</b>	<b>98,511.7</b>	<b>15,763.7</b>	<b>114,275.4</b>
Funding Summary			
Unrestricted General (UGF)	98,511.7	15,763.7	114,275.4

## Column Definitions

**GovSupT (Governor's Supplemental Total)** - Total of Governor's supplemental items, including supplemental transactions received on December 15, 2022, February 1, 2023, and GovAmdsSup received on February 15, 2023. [GovSup 12/15+GovSup 2/1+GovAmdsSup]

**GovSupT (Governor's Total Supplementals)** - Total Governor's supplemental capital budget including items submitted February 1st, and February 14th, 2023. [GovSup2-1+GovAmdSup]